

APPROVED BUDGET 2024-2025			
INCOME	BEG. BALANCE 7.1.24		\$26,914.18
	FUNDRAISING		
		Fall Fundraiser - Flat Donation	\$3,000.00
		Fall Fundraiser - Gift Wrap	\$9,000.00
		Spirit Nights	\$1,500.00
		Spirit Wear	\$1,500.00
	OTHER INCOME	Arts in Education	\$500.00
		PTA Membership Dues	\$2,500.00
		School Supply Kits	\$4,000.00
		Corporate Donations/Business Partnerships	\$3,000.00
		Yearbook Sales	\$6,500.00
		Box Tops	\$10.00
			\$58,424.18
EXPENSES	PTA PROGRAMS	Arts in Education	\$4,000.00
		Care Team	\$2,000.00
		Class Coordinators	\$2,000.00
		Early Release + MYTD Teacher Lunches	\$4,000.00
		End of Year Parties	\$3,500.00
		Fall Festival	\$5,000.00
		Mother / Son Game Night	\$1,000.00
		PTA Kickoff Meeting/Social	\$100.00
		Legislation	\$0.00
		School Beautification	\$500.00
		Spirit Wear	\$2,000.00
		Staff Appreciation	\$5,000.00
		Star Wars Coin Wars Reward	\$100.00
		Starburst	\$1,100.00
		Starry, Starry Night	\$850.00
		Sweetheart Dance	\$1,000.00
		STEM Fair	\$600.00
		Reflections	\$200.00
		Talent Show	\$600.00
		Walk to School Day/Bike Safety	\$175.00
		Waste Management Recycling Service	\$1,300.00
		Website	\$170.00
	SCHOOL SUPPORT	5th Grade Events	\$1,000.00
		Exceptional Children's Week	\$1,000.00
		SPED Appreciation	\$2,000.00
		Media Center/Book Fair	\$150.00
		General Appropriations	\$3,619.18
		Classroom Supplies	\$8,000.00
		Water for Teachers Lounge	\$1,250.00
		School Supplies / Consumables	\$5,000.00
	ADMINISTRATION		
		Bank Service Fees	\$50.00
		CC Processing Fees	\$0.00

		District and Council PTA Dues	\$300.00
		Leadership Training	\$75.00
		PTA Audit / Tax Fees	\$110.00
		PTA Inc. Renewal	\$30.00
		PTA Liability Insurance	\$470.00
		Summer Working Fund / MYTD Officer	\$25.00
		Supplies	\$150.00
	TOTAL EXPENSES		\$58,424.18
	ENDING BALANCE		\$0.00