PROPOSED BUDGET 2023-2024				
INCOME	BEG. BALANCE 7.1.23		$25,733.57	
	FUNDRAISING			
		Fall Fundraiser - Flat Donation	$5,000.00	
		Fall Fundraiser - Gift Wrap	$10,000.00	
	OTHER INCOME	Arts in Education	$2,500.00	
		PTA Membership Dues	$4,000.00	
		School Supply Kits	$4,016.43	
		Spirit Wear	$2,500.00	
		Corporate Donations/Business Partnerships	$6,000.00	
		Yearbook Sales	$6,000.00	
			$65,750.00	
EXPENSES	PTA PROGRAMS	Arts in Education	$2,500.00	
		Care Team	$2,500.00	
		Class Coordinators	$1,500.00	
		Early Release Snacks	$350.00	
		End of Year Parties	$3,500.00	
		Fall Festival	$5,000.00	
		Father / Daughter Dance	$1,500.00	
		Mother / Son Game Night	$1,500.00	
		Grandparents Breakfast	$1,000.00	
		General Mills Box Tops	$50.00	
		Kickoff Meeting/Social	$100.00	
		Legislation	$0.00	
		Recycling / Earth Week	$1,300.00	
		Reflections / Starry Starry Night	$1,200.00	
		School Beautification	$500.00	
		Science Fair	$500.00	
		Spirit Wear	$3,205.00	
		Staff Appreciation	$5,000.00	
		Starburst	$1,000.00	
		Talent Show	$300.00	
		Walk to School Day/Bike Safety	$150.00	
		Website	$170.00	
	SCHOOL SUPPORT	5th Grade Events	$1,500.00	
		5th Grade Performance	$1,000.00	
		Exceptional Children's Week/Sped Support	$3,000.00	
		General Appropriations	$4,000.00	
		Classroom Supplies	$8,000.00	
		Water for Teachers Lounge	$1,000.00	
		School Supplies / Consumables	$3,000.00	
		Additional Support to Benefit Students	$8,000.00	
	ADMINISTRATION			
		Bank Service Fees	$100.00	
		CC Processing Fees	$50.00	
		District and Council PTA Dues	$300.00	
		Leadership Training	$75.00	
		National / State PTA Dues	$2,000.00	

		PTA Audit / Tax Fees	$100.00	
		PTA Inc. Renewal	$30.00	
		PTA Liability Insurance	$470.00	
		Summer Working Fund / MYTD Officer	$100.00	
		Supplies	$200.00	
	TOTAL EXPENSES		**$65,750.00**	
	ENDING BALANCE		$0.00	