

SIMPSON ELEMENTARY SCHOOL PTA

PROPOSED BUDGET 2022-2023

INCOME	BEG. BALANCE 6.1.22		\$23,071.69
	FUNDRAISING	Fall Fundraiser - Flat Donation	\$5,000.00
		Fall Fundraiser - Gift Wrap	\$10,000.00
	OTHER INCOME	Arts in Education	\$2,500.00
		PTA Membership Dues	\$4,000.00
		General Mills Box Top	\$0.00
		School Supply Kits	\$4,000.00
		Spirit Wear	\$5,008.31
		Corporate Donations/Business Partnerships	\$6,700.00
		Yearbook Sales	\$6,000.00
			\$66,280.00
EXPENSES	PTA PROGRAMS	Arts in Education	\$2,500.00
		Care Team	\$2,000.00
		Class Coordinators	\$1,500.00
		Early Release	\$350.00
		Fall Festival	\$5,000.00
		Father / Daughter Dance	\$1,500.00
		Grandparents Breakfast	\$250.00
		Kick Off Event	\$250.00
		Mother / Son Game Night	\$1,500.00
		Legislation	\$0.00
		Recycling / Earth Week	\$1,000.00
		Reflections / Starry Starry Night	\$1,200.00
		School Beautification	\$500.00
		Science Fair	\$700.00
		Spirit Wear	\$2,000.00
		Spring Party	\$3,000.00
		Staff Appreciation	\$5,000.00
		Starburst	\$1,000.00
		Talent Show	\$600.00
		Bike Safety/Walk to School Day	\$150.00
		Website	\$170.00
	SCHOOL SUPPORT	5th Grade Events	\$1,000.00
		5th Grade Musical	\$1,000.00
		Exceptional Children's Week	\$1,500.00
		General Appropriations	\$5,000.00
		Classroom Supplies	\$8,000.00
		School Supplies / Consumables	\$3,000.00

	Simpson Support to Benefit Students	\$13,000.00
	GALA	\$0.00
ADMINISTRATION		
	Bank Service Fees	\$200.00
	District and Council PTA Dues	\$300.00
	CC Processing Fees	\$100.00
	National / State PTA Dues	\$2,000.00
	PTA Audit / Tax Fees	\$110.00
	PTA Inc. Renewal	\$30.00
	PTA Liability Insurance	\$470.00
	Supplies	\$400.00
TOTAL EXPENSES		\$66,280.00
ENDING BALANCE		\$0.00