

PROPOSED BUDGET 2021-2022

INCOME	BEG. BALANCE 7.1.21		\$17,500.00
	FUNDRAISING	Fall Fundraiser - Flat Donation	\$5,000.00
		Fall Fundraiser - Gift Wrap	\$8,000.00
	OTHER INCOME	Arts in Education	\$3,000.00
		General Mills Box Tops	\$100.00
		PTA Membership Dues	\$4,000.00
		School Supply Kits	\$5,000.00
		Spirit Wear	\$3,500.00
		Corporate Donations/Business Partnerships	\$6,000.00
		Yearbook Sales	\$5,400.00
			\$57,500.00
EXPENSES	PTA PROGRAMS	Arts in Education	\$2,500.00
		Care Team	\$2,000.00
		Class Coordinators	\$2,500.00
		Early Release	\$350.00
		Fall Festival	\$4,500.00
		Father / Daughter Dance	\$1,000.00
		Mother / Son Game Night	\$1,000.00
		General Mills Box Tops	\$50.00
		Legislation	\$0.00
		Recycling / Earth Week	\$1,200.00
		Reflections / Starry Starry Night	\$1,200.00
		School Beautification	\$1,000.00
		Science Fair	\$700.00
		Spirit Wear	\$2,000.00
		Staff Appreciation	\$4,000.00
		Starburst	\$1,000.00
		Talent Show	\$600.00
		Walk to School Day/Bike Safety	\$150.00
		Website	\$160.00
	SCHOOL SUPPORT	5th Grade Events	\$1,000.00
		5th Grade Musical	\$1,000.00
		Exceptional Children's Week	\$1,200.00
		General Appropriations	\$5,630.00
		Instructional Funds	\$8,000.00
		School Supplies / Consumables	\$5,500.00
		Additional Support to Benefit Students	\$5,650.00
	ADMINISTRATION		
		Bank Service Fees	\$200.00
		CC Processing Fees	\$100.00

		District and Council PTA Dues	\$300.00
		Leadership Training	\$0.00
		National / State PTA Dues	\$2,000.00
		PTA Audit / Tax Fees	\$110.00
		PTA Inc. Renewal	\$30.00
		PTA Liability Insurance	\$470.00
		Summer Working Fund / MYTD Officer	\$100.00
		Supplies	\$300.00
	TOTAL EXPENSES		\$57,500.00
	ENDING BALANCE		\$0.00