

SIMPSON ELEMENTARY SCHOOL PTA

PROPOSED BUDGET 2020-2021

INCOME	BEG. BALANCE 7.1.20		\$17,297.00
	FUNDRAISING	Fall Fundraiser - Flat Donation	\$7,000.00
		Fall Fundraiser - Gift Wrap	\$10,000.00
	OTHER INCOME	Arts in Education	\$2,000.00
		General Mills Box Tops	\$1,000.00
		PTA Membership Dues	\$3,100.00
		School Supply Kits	\$3,800.00
		Spirit Wear	\$2,000.00
		Corporate Donations/Business Partnerships	\$6,000.00
		Yearbook Sales	\$3,653.00
			\$55,850.00
EXPENSES	PTA PROGRAMS	Arts in Education	\$2,500.00
		Care Team	\$2,000.00
		Class Coordinators	\$2,000.00
		Early Release	\$300.00
		Fall Festival or Spring Fling	\$4,000.00
		Father / Daughter Dance	\$1,000.00
		Mother / Son Game Night	\$1,000.00
		General Mills Box Tops	\$80.00
		Legislation	\$0.00
		Recycling / Earth Week	\$1,200.00
		Reflections / Starry Starry Night	\$1,200.00
		School Beautification	\$800.00
		Science Fair	\$700.00
		Spirit Wear	\$500.00
		Staff Appreciation	\$3,600.00
		Starburst	\$1,000.00
		Talent Show	\$400.00
		Walk to School Day	\$150.00
		Website	\$160.00
	SCHOOL SUPPORT	5th Grade Events	\$1,000.00
		5th Grade Musical	\$1,000.00
		Exceptional Children's Week	\$1,100.00
		General Appropriations	\$4,300.00
		COVID-19 Safety	\$4,500.00
		Instructional Funds	\$8,000.00

		School Supplies / Consumables	\$5,500.00
		Additional Support to Benefit Students	\$4,000.00
	ADMINISTRATION		
		Bank Service Fees	\$150.00
		District and Council PTA Dues	\$300.00
		Leadership Training	\$100.00
		CC Processing Fees	\$500.00
		National / State PTA Dues	\$2,000.00
		PTA Audit / Tax Fees	\$110.00
		PTA Inc. Renewal	\$30.00
		PTA Liability Insurance	\$470.00
		Summer Working Fund / MYTD Officer	\$100.00
		Supplies	\$100.00
	TOTAL EXPENSES		\$55,850.00
	ENDING BALANCE		\$0.00