

**SIMPSON ELEMENTARY SCHOOL PTA**

APPROVED BUDGET 2019-2020

<b>INCOME</b>	BEG. BALANCE 7.1.19		\$9,678.00
	FUNDRAISING	Fall Fundraiser - Flat Donation	\$18,000.00
		Fall Fundraiser - Gift Wrap	\$10,000.00
	OTHER INCOME	Arts in Education	\$2,000.00
		General Mills Box Tops	\$1,000.00
		PTA Membership Dues	\$3,500.00
		School Supply Kits	\$5,000.00
		Spirit Wear	\$1,000.00
		Corporate Donations/Business Partnerships	\$9,000.00
		Yearbook Sales	\$20,000.00
		Online Auction	\$0.00
			<b>\$79,178.00</b>
<b>EXPENSES</b>	PTA PROGRAMS	Arts in Education	\$2,500.00
		Care Team	\$1,500.00
		Class Coordinators	\$2,000.00
		Early Release	\$300.00
		Fall Festival	\$4,000.00
		Fall Fundraiser - Expenses	\$500.00
		Father / Daughter Dance	\$1,000.00
		Mother / Son Game Night	\$1,000.00
		General Mills Box Tops	\$50.00
		Legislation	\$75.00
		Online Auction	\$0.00
		Recycling / Earth Week	\$800.00
		Reflections / Starry Starry Night	\$1,200.00
		School Beautification	\$800.00
		Science Fair	\$800.00
		Spirit Wear	\$4,100.00
		Staff Appreciation	\$3,500.00
		Starburst	\$6,500.00
		Talent Show	\$400.00
		Walk to School Day	\$150.00
		Website	\$250.00
		Yearbook Production	\$16,250.00
	SCHOOL SUPPORT	5th Grade Events	\$1,000.00
		5th Grade Musical	\$1,000.00

		Exceptional Children's Week	\$1,100.00
		General Appropriations	\$7,500.00
		Instructional Funds	\$8,000.00
		School Supplies / Consumables	\$5,500.00
		Additional Support to Benefit Students	\$0.00
	<b>ADMINISTRATION</b>	Accounting Software	\$100.00
		Bank Service Fees	\$150.00
		District and Council PTA Dues	\$300.00
		Leadership Training	\$200.00
		CC Processing Fees	\$2,643.00
		National / State PTA Dues	\$3,000.00
		PTA Audit / Tax Fees	\$110.00
		PTA Inc. Renewal	\$30.00
		PTA Liability Insurance	\$470.00
		Summer Working Fund / MYTD Officer	\$300.00
		Supplies	\$100.00
	<b>TOTAL EXPENSES</b>		<b>\$79,178.00</b>
	<b>ENDING BALANCE</b>		<b>\$0.00</b>